

**Southwest Area Integrated water Resources planning and Management Project- Additional Financing
Bangladesh Water Development Board**

Annual Training Plan for the formation of Water Management Group (WMG) during FY 2018-19

Sl.	Name of Course	Name of Sub-project	Name of WMA	Venue	No of Event	Duration	No. of Trainee	Unit Cost Including VAT (Lac)	Estimated cost (Lac Tk.)								
1	Project Concept, Organizational Management and Drafting of Bye Laws for WMG members under Participatory Water Management Rules-2014	Chatlar-Fukurhat Sub-project	WMA-1	UP auditorium in the project area	07	3 days/event	25 each	1.10	52.80								
			WMA-2		05												
			WMA-3		04												
			WMA-1		08												
		Horai-River Sub-project	WMA-2	06													
			WMA-3	06													
			WMA-4	02													
		Beel-Sukunia Sub-project	WMA-2	04													
		Daduria-Kandurbeel Sub-project	WMA-1&2	03													
		Alfadanga-Boalmari Sub-project	WMA-1	03													
Sub Total =					48												
2	Use of Modern Technology practices (IPM & Organic fertilizer) for high value Agricultural Crop (Summer Tomato, Maize, Strawberry and Dragon Fruits) production.	Beel-Sukunia Sub-project	WMA-1	UP auditorium in the project area	05	3 days/event	25 each	1.10	22.00								
			WMA-1		02												
			WMA-2		02												
		Kalidashkhali-Arpara Sub-project	WMA-3		01												
			WMA-2&3		03												
		Daduria-Kandurbeel Sub-project	WMA-1		03												
			WMA-2		02												
		Alfadanga-Boalmari Sub-project	WMA-3		02												
			Sub Total =							20							
			3		Use of Modern Technology for Aquaculture (Gulsha Tangra, Thaipungash, GIFT Tilapia, Pabda & White Fish).					Beel-Sukunia Sub-project	WMA-1	UP auditorium in the project area	05	3 days/event	25 each	1.10	22.00
WMA-1	02																
WMA-2	02																
Kalidashkhali-Arpara Sub-project	WMA-3	01															
	WMA-2&3	03															
Daduria-Kandurbeel Sub-project	WMA-1	03															
	WMA-2	02															
Alfadanga-Boalmari Sub-project	WMA-3	02															
	Sub Total =					20											
	4	Participatory Operation & Maintenance of Water Management Infrastructures.		Beel-Sukunia Sub-project		WMA-1	UP auditorium in the project area	05	3 days/event	25 each	1.10		22.00				
WMA-1			02														
WMA-2			02														
Kalidashkhali-Arpara Sub-project			WMA-3	01													
			WMA-2&3	03													
Daduria-Kandurbeel Sub-project			WMA-1	03													
			WMA-2	02													
Alfadanga-Boalmari Sub-project			WMA-3	02													
			Sub Total =					20									
			Chatlar-Fukurhat Sub-project	WMA-1	02												
WMA-2	02																
WMA-3	02																

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Sl.	Name of Course	Name of Sub-project	Name of WMA	Venue	No of Event	Duration	No. of Trainee	Unit Cost Inc. VAT (Lac)	Estimate cost (Lac Tk.)							
5	Field Demonstration of High value Agricultural (Rice, Homestead Vegetables and High Value Crops) for Modern Technology transfer.	Beel-Sukunia Sub-project Kalidashkhali-Arpara Sub-project Daduria-Kandurbeel Sub-project Alfadanga-Boalmari Sub-project Chatlar-Fukurhat Sub-project	WMA-1	WMG hired/ donated land	14	4 Months/event	250 each	0.38	17.10							
			WMA-1		05											
			WMA-2		07											
			WMA-3		03											
			WMA-2&3		04											
			WMA-1		05											
			WMA-2		04											
			WMA-3		03											
			Sub Total =							45						
			6		Farmers Field School (FFS) on Modern High Yielding Variety of Rice, Homestead Vegetables and High Value Crops in SAIWRPMP area					Beel-Sukunia Sub-project Kalidashkhali-Arpara Sub-project Daduria-Kandurbeel Sub-project Alfadanga-Boalmari Sub-project Chatlar-Fukurhat Sub-project	WMA-1	WMG hired/ donated land	14	4 Months/event	30 each	1.15
WMA-1	05															
WMA-2	07															
WMA-3	03															
WMA-2&3	04															
WMA-1	05															
WMA-2	04															
WMA-3	03															
Sub Total =				45												
7	Field Demonstration of Aquaculture (Gulsha Tangra, Pabda and Pangash) for Modern Technology transfer.	Beel-Sukunia Sub-project Kalidashkhali-Arpara Sub-project Daduria-Kandurbeel Sub-project Alfadanga-Boalmari Sub-project Chatlar-Fukurhat Sub-project		WMA-1		WMG hired/ pond/BWDB boropit	04	6 Month/event	250 each		1.05		26.25			
			WMA-1	03												
			WMA-2	03												
			WMA-3	02												
			WMA-2&3	04												
			WMA-1	04												
			WMA-2	03												
			WMA-3	02												
			Sub Total =				25									
			8	Fisheries Field School (FSF) on Gulsha Tangra, Pabda and Pangash Culture in SAIWRPMP area	Beel-Sukunia Sub-project Kalidashkhali-Arpara Sub-project Daduria-Kandurbeel Sub-project Alfadanga-Boalmari Sub-project Chatlar-Fukurhat Sub-project		WMA-1			WMG hired/ donated pond/BWDB boropit		04		6 Month/event	30 each	1.15
WMA-1	03															
WMA-2	03															
WMA-3	02															
WMA-2&3	04															
WMA-1	04															
WMA-2	03															
WMA-3	02															
Sub Total =						25										
9	Formation and Development of LCS under Participatory Water Management Rules-2014	Chatlar-Fukurhat Sub-project Alfadanga-Boalmari Sub-project				WMA-1	UP auditorium in the project area	05	03 days/event		5 each	0.50	7.50			
			WMA-2	04												
			WMA-2&3	06												
			Sub Total =					15								
Total in FY 2018-19 =				374					250.15							

Words: Tk. Two Hundred Fifty Lac Fifteen Thousand only

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